

## Agenda for the Council Working Group

Purpose of meeting:

- a. To ensure all members of the Council and Mayor have a current update on the State of the City.
  - b. To review mission, goals, and objectives
  - c. To develop a 5- year vision on a way forward for the City
  - d. To discuss and develop strategies for complex issues within the City
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1. Mission, goals, objectives – 1 hr
    - a. Strategic partners
    - b. Key services that must be preserved
  2. Financial projections for the next five years – 1 hr
  3. Raising revenue or cutting services? – 1 hr –
    - a. Develop strategies for the direction selected
  4. Changing our current budget year-end date. 1.5 hrs
    - a. Advantages/Disadvantages
      - i. Milestones and tasks required if we change
      - ii. Discussion on having a 2-year budget cycle instead of one year
  5. Level of service for Downtown – .5 hrs
  6. The Cities role in economic development – .5 hrs
  7. Garbage Collection. Fee verses tax 1 hr
  8. Neglected properties 1 hr

**Time openings. 3-7 Feb**

**12-14 Feb**

**18-21 Feb**

**Need to schedule 1.5 days**

**Location: to be discussed**