Introduced by: Mayor David Pruhs Introduced: June 12, 2023

ORDINANCE NO. 6252

AN ORDINANCE AMENDING SCHEDULE B OF THE COLLECTIVE BARGAINING AGREEMENT BETWEEN THE CITY OF FAIRBANKS AND THE PUBLIC SAFETY EMPLOYEES ASSOCIATION (PSEA) AND AMENDING THE 2023 OPERATING BUDGET

WHEREAS, Ordinance No. 6198 ratified a Collective Bargaining Agreement (CBA) between the City of Fairbanks and the Public Safety Employees Association (PSEA), effective January 1, 2022 through December 31, 2024; and

WHEREAS, Appendix B, incorporated by reference in the CBA, established the current pay scale for PSEA members; and

WHEREAS, continued trends in recruitment and retention challenges, coupled with recent labor market shifts, have created a crisis affecting the Fairbanks Police Department's ability to continue to support the public safety needs of our community; and

WHEREAS, an amendment to the CBA is needed for the Fairbanks Police Department to be competitive in the labor market and reverse the recruitment and retention trends; and

WHEREAS, the City of Fairbanks and the PSEA agree to amend Appendix B of the CBA to adjust the pay scale for the Police Officer classification.

NOW, THEREFORE, BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF FAIRBANKS, ALASKA, as follows:

SECTION 1. The Letter of Agreement amending the current CBA between the City of Fairbanks and the Public Safety Employees Association, attached as Exhibit A, is approved.

SECTION 2. The effective date of this Ordinance is five days after adoption.

David Pruhs, Mayor	

AYES: NAYS: ABSENT: ADOPTED:

ATTEST:	APPROVED AS TO FORM:
D. Danyielle Snider, MMC, City Clerk	Thomas A. Chard II, City Attorney

CITY OF FAIRBANKS FISCAL NOTE

	<u>FIS</u>	CAL NOTE					
I. REQUEST:							
Ordinance or Resolution	on No: <u>6252</u>						
Abbreviated Title:	ORDINANCE AMENDIN	IG PSEA SCHEDUL	ΕB				
Department(s):	POLICE						
Does the adoption of th	is ordinance or resolution auth	orize:					
1) additional costs beyon	ond the current adopted budge	t? Yes	S	Χ	_	No	
2) additional support or	maintenance costs?						Х
If ye	es, what is the estimate? <u>see</u>						
	peyond the current adopted but es, how many positions?		S		-	No	X
	If yes, type of positions?		ne, P	- Part Tim	e, T	- Tempora	ary)
II. FINANCIAL DETA	AIL:		1				
EXPENDITURES:	======================================	(n. 10.03	+	2023		2024	TOTAL
SALARIES AND BENE	FITS [LESS ADDITIONAL SAV	/INGS]	\$	367,460	\$	856,070	\$ 1,223,530
TOTAL			\$	367,460	\$	856,070	\$ 1,223,530
FUNDING SOURCE:				2023		2024	TOTAL
GENERAL FUND			\$	367,460	\$	856,070	\$ 1,223,530
TOTAL			\$	367,460	\$	856,070	\$ 1,223,530
Bargaining Agreement rate for a Police Officer benefits for Lieutenants	the proposed changes to the cowill include an increase of \$8.0 from \$34.00 per hour to \$42.0 s, Sergeants, and Detectives. additional savings from reducir \$623,030 for 2024.	00 per hour for Police 00 per hour; this cha The total cost is \$67	e Off nge v 7,82	icers. The will also im 0 in 2023 a	city pact and S	will increa the salarie 1,479,100	se the base es and in 2024. The
Reviewed by Finance [Department:	Initial mb	_	Date		5/31/2023	

Letter of Agreement

By and between Public Safety Employees Association And City of Fairbanks

The City of Fairbanks and the Public Safety Employees Association (PSEA) agree to amend Appendix B of the current collective bargaining agreement (CBA), effective January 1, 2022 through December 31, 2024, to adopt and incorporate the pay scales attached.

FOR THE UNION	FOR THE EMPLOYER
DATE	 DATE

CITY OF FAIRBANKS PSEA SCHEDULE B																				
Classification	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15	Step 16	Step 17	Step 18	Step 19	Step 20
Administration Assistant	\$25.90	\$26.42	\$26.95	\$27.49	\$28.04	\$28.60	\$29.17	\$29.75	\$30.35	\$30.96	\$31.58	\$32.21	\$32.85	\$33.51	\$34.18	\$34.86	\$35.56	\$36.27	\$37.00	\$37.74
Community Outreach Spec	\$29.00	\$29.58	\$30.17	\$30.77	\$31.39	\$32.02	\$32.66	\$33.31	\$33.98	\$34.66	\$35.35	\$36.06	\$36.78	\$37.52	\$38.27	\$39.04	\$39.82	\$40.62	\$41.43	\$42.26
Clerk - FT	\$23.08	\$23.54	\$24.01	\$24.49	\$24.98	\$25.48	\$25.99	\$26.51	\$27.04	\$27.58	\$28.13	\$28.69	\$29.26	\$29.85	\$30.45	\$31.06	\$31.68	\$32.31	\$32.96	\$33.62
Dispatcher Supervisor	\$31.08	\$31.70	\$32.34	\$32.99	\$33.65	\$34.32	\$35.00	\$35.70	\$36.42	\$37.15	\$37.90	\$38.65	\$39.42	\$40.21	\$41.02	\$41.83	\$42.67	\$43.52	\$44.40	\$45.29
Dispatcher	\$25.90	\$26.42	\$26.95	\$27.49	\$28.04	\$28.60	\$29.17	\$29.75	\$30.35	\$30.96	\$31.58	\$32.21	\$32.85	\$33.51	\$34.18	\$34.86	\$35.56	\$36.27	\$37.00	\$37.74
Front Desk Call Taker FT	\$23.08	\$23.54	\$24.01	\$24.49	\$24.98	\$25.48	\$25.99	\$26.51	\$27.04	\$27.58	\$28.13	\$28.69	\$29.26	\$29.85	\$30.45	\$31.06	\$31.68	\$32.31	\$32.96	\$33.62
Evidence Custodian	\$25.90	\$26.42	\$26.95	\$27.49	\$28.04	\$28.60	\$29.17	\$29.75	\$30.35	\$30.96	\$31.58	\$32.21	\$32.85	\$33.51	\$34.18	\$34.86	\$35.56	\$36.27	\$37.00	\$37.74
Public Safety Assistant	\$25.90	\$26.42	\$26.95	\$27.49	\$28.04	\$28.60	\$29.17	\$29.75	\$30.35	\$30.96	\$31.58	\$32.21	\$32.85	\$33.51	\$34.18	\$34.86	\$35.56	\$36.27	\$37.00	\$37.74
Lieutenant	\$50.94	\$51.96	\$53.00	\$54.06	\$55.14	\$56.24	\$57.36	\$58.51	\$59.68	\$60.87	\$62.09	\$63.33	\$64.60	\$65.89	\$67.21	\$68.55	\$69.92	\$71.32	\$72.75	\$74.21
Sergeant	\$46.31	\$47.24	\$48.18	\$49.14	\$50.12	\$51.12	\$52.14	\$53.18	\$54.24	\$55.32	\$56.43	\$57.56	\$58.71	\$59.88	\$61.08	\$62.30	\$63.55	\$64.82	\$66.12	\$67.44
Detective	\$44.10	\$44.98	\$45.88	\$46.80	\$47.74	\$48.69	\$49.66	\$50.65	\$51.66	\$52.69	\$53.74	\$54.81	\$55.91	\$57.03	\$58.17	\$59.33	\$60.52	\$61.73	\$62.96	\$64.22
Police Officer	\$42.00	\$42.84	\$43.70	\$44.57	\$45.46	\$46.37	\$47.30	\$48.25	\$49.22	\$50.20	\$51.20	\$52.22	\$53.26	\$54.33	\$55.42	\$56.53	\$57.66	\$58.81	\$59.99	\$61.19
P.O. Academy Pay	\$9.66	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
P.O. Recruit II	\$37.81	-	-	-	-	-	-	=	-	-	-	-	-	-	-	-	-	-	-	-
P.O. Recruit III	\$39.90	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-