Introduced by: Mayor Jim Matherly

Finance Committee Review: December 6, 2016

Introduced: December 12, 2016

## **RESOLUTION NO. 4774, AS AMENDED**

## A RESOLUTION TO ACCEPT FUNDING FROM THE ALASKA MENTAL HEALTH TRUST AUTHORITY FOR A HOMELESS AND HOUSING SERVICES COORDINATOR

WHEREAS, the City of Fairbanks received notice from the Fairbanks Housing and Homeless Coalition (FHHC) of a need for a Homeless and Housing Services Coordinator in Fairbanks; and

WHEREAS, the Anchorage Homeless and Housing Services Coordinator has been successful in increasing the capacity of the community to address homelessness, and the Alaska Mental Health Trust Authority wants to duplicate this model in Fairbanks; and

WHEREAS, the Fairbanks Homeless and Housing Services Coordinator would focus on eliminating homelessness and increasing affordable housing options in the city of Fairbanks while increasing the funding potential in our community; and

WHEREAS, the Alaska Mental Health Trust Authority plans to fund a Homeless and Housing Services Coordinator in the Mayor's Office for three years (2017-2019) and anticipates the position to be sustained by grants, private donations, and fundraising; and

WHEREAS, the City of Fairbanks would receive \$92,300 for the first year for salaries (\$86,300), training (\$1,000), and data collection (\$5,000); and

**WHEREAS**, the City of Fairbanks would provide in-kind support of office space, supplies and administration support.

NOW, THEREFORE, BE IT RESOLVED by the City Council that the Mayor is authorized to execute any and all documents required for accepting funds on behalf of the City for this grant, contingent upon receipt of the grant award notice and a signed memorandum of understanding.

PASSED and APPROVED this 12th day of December 2016.

ly, City Mayor

AYES:

Norum, Cleworth, Rogers, Huntington, Therrien, Pruhs

NAYS:

None

ABSENT:

None

APPROVED: December 12, 2016

ATTEST:

APPROVED AS TO FORM:

Danvielle Snider, CMC, City Clerk

Paul J. Ewers, City Attorney

## CITY OF FAIRBANKS FISCAL NOTE

HOOAL	11012			
I. REQUEST:				
Ordinance or Resolution No: 4774				
Abbreviated Title: ALASKA MENTAL HEALTH T	RUST AUTHOR	RITY GRANT		it.
Department(s): MAYOR'S DEPARTMENT				et.
Does the adoption of this ordinance or resolution authorize:				
additional costs beyond the current adopted budget?		7.	No_	X
2) additional support or maintenance costs?	_		-	x
If yes, what is the estimate? see below				
3) additional positions beyond the current adopted budget?	Yes	×	No	
If yes, how many positions?1	_			
If yes, type of positions?	F - Full Time	, P - Part Time	, T - Temporary	<b>'</b> )
_				
II. FINANCIAL DETAIL:	·	1		
EXPENDITURES:	Personnel \$86,300	Training	Contract	Total \$86,300
Homeless and Housing Services Coordinator  Training	\$00,300	\$1,000		\$1,000
Data Collection		Ψ1,000	\$5,000	\$5,000
Bata dollection		-	40,000	Ψ0,000
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- 8	-1	10		
TOTAL	\$86,300	\$1,000	\$5,000	\$92,300
**				
FUNDING SOURCE:	Personnel	Training	Contract	Total
Alaska Mental Health Trust Authority	\$86,300	\$1,000	\$5,000	\$92,300
		II.		
TOTAL	\$86,300	\$1,000	\$5,000	\$92,300
The City of Fairbanks would add a new position in the Mayo comprise of office space and supplies (\$6,900) and adminis Homeless Coalition (FHHC) will provide training (\$1,500) for	stration support	(\$23,445). Th		
		783		
	(90)		145	
Reviewed by Finance Department: Initial	mb	Date_	12/2/2016	